

Resolved that the sum of TWO MILLION, NINE HUNDRED AND FIFTY ONE THOUSAND, ONE HUNDRED AND FIFTY FIVE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2009 - 2010 as shown in the Supplementary Estimates No. 6 2009 - 2010 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2009 - 2010 No 6

HEAD	Code Number	Provision in Approved Estimates 2009 - 2010	Provision in Supplementary Estimates No. 1 - 5	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE				
Program : 330 Direction Formulation and Implementation of Foreign				
Subprogramme: 0061 Overseas Missions - Washington	323300061			
Account Code: 207 - Utilities		159,739		88,000
Subprogramme: 0069 Overseas Missions - Geneva	323300069			
Account Code: 208 - Rental of Property		353,619		205,875
Subprogramme: 0075 Overseas Missions - Peoples Republic of China	323300075			
Account Code: 208 - Rental of Property		170,000		29,500
Account Code: 210 - Supplies & Materials		100,000		64,750
Subprogramme: 7080 General Management, Coordination & Overseas Missions	323307080			
Account Code: 208 - Rental of Property		3,175,500		2,414,780
Subprogramme: 7081 Foreign Trade	323307081			
Account Code: 207 - Utilities		38,280		12,800
Account Code: 210 - Supplies & Materials		31,000		45,450
Account Code: 226 - Professional Services		150,000		90,000

ADDENDUM

HEAD 32	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE
Programme 330	Direction, Formulation and Implementation of Foreign Policy
Sub-Programme 7080	General Management Co-ordination and Overseas Missions

Standard Account Code

208	Rental of Property	\$2 414 780
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Subprogram 0061 – Overseas Missions – Washington

Standard Account Code

207	– Utilities	\$88 000
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Sub-Program 0069: Overseas Missions - Geneva

Standard Account Code

208	– Rental of Property	\$205 875
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Subprogram 0075 – Overseas Missions – China

Standard Account Code

208	– Rental of Property	\$29 500
210	– Supplies and Materials	\$64 750

Subprogram 7081 – Foreign Trade

Standard Account Code

207	– Utilities	\$12 800
210	– Supplies and Materials	\$45 450
226	– Professional Services	\$90 000

The above sums are required for expenditure to March 31st, 2009 for the payment of rent to the National Insurance Board, the servicing of Overseas Missions, and the Economic Partnership Agreement Implementation Coordination (EPA) Unit, and to cover contractual obligations.